

5. As a sum of Rs. 6,50,000 is proposed to be utilised for the rapid completion of the Triennial Programme Works, it is not possible to meet in full the demands for Road-Works. The lumpsum allotment proposed for unforeseen works will have also to be cut out.

6. The programme of expenditure on account of works for the year 1930-31 as proposed by the Revenue Commissioner and as sanctioned by Government are shown below in juxtaposition with the figures for the year 1929-30.

District	1930-31		1929-30
	Revenue Commissioner's figures	Sanctioned amounts	
	Rs.	Rs.	Rs.
Bangalore	21,004	21,004	22,000
Kolar	60,000	38,794	50,000
Tumkur	37,000	37,000	32,000
Mysore	1,21,759	87,713	1,09,929
Hassan	44,870	44,870	42,868
Shimoga	44,120	44,120	40,000
Kadur	50,000	18,458	32,250
Chitaldrug	23,500	22,505	22,000
Total ...	4,02,253	3,14,464	3,51,047

The following items are added on in the expenditure statement :—

- (i) Rs. 58,863-2-2 for establishment, tools and plant percentage charges ;
- (ii) Rs. 5,000 for improvement of roads in the Sringeri Jaghir as per G. O. No. L. 6912-5—L. B. 26—29-26, dated 28th March 1930 ;
- (iii) Rs. 15,000 as against Rs. 35,000 proposed by the Revenue Commissioner, for grants to road works and unforeseen and urgent works in the Shimoga District;
- (iv) Rs. 8,000 sanctioned in G. O. No. R. 7030-4—L. R. 165-29, dated 30th April 1930 as an advance for urgent works in the Mysore District during the current year. Thus the total expenditure inclusive of the provision of 6½ lakhs for Triennial Programme Works is Rs. 10,51,327-2-2.

7. No contribution to the General Fund has been made as was done in the accounts of the last year.

8. With these observations the estimates of the Irrigation Cess Funds are sanctioned as detailed in the appended statements.

N. RAMA RAO,
Secretary to Government,
Development Departments.

DISTRICT FUNDS.

RECEIPTS.

District	Opening Balance	Realisations	Contributions to river channels	Total
	Rs. a. p.	Rs.	Rs.	Rs. a. p.
Bangalore	59,051 4 5	26,700		85,751 4 5
Kolar	130,529 11 5	47,307		177,836 11 5
Tumkur	41,077 15 6	47,700		88,777 15 6
Mysore	—8,152 0 0	80,296	41,856	114,000 0 0
Hassan	79,026 14 5	45,297	11,622	135,945 14 5
Shimoga	248,459 5 9	75,000		323,459 5 9
Kadur	72,925 5 11	28,044		100,969 5 11
Chitaldrug	—3,146 0 0	16,800	7,800	24,586 8 9*
Total	631,070 9 5	367,144	61,278	1051,327 2 2
	—8,165 7 3			
	622,905 2 2			

*Rs. 13-7-3 debited to this year's receipts.

GENERAL FUND Rs. 3,132-8-9 (To be adjusted towards Chitaldrug minus opening balance).

EXPENDITURE.

District	Fresh and incomplete works	Establishment Tools and plant	Cost of river channels	Road works and urgent works	Advance.	Triennial Programme works	Total	Closing balance
	Rs.	Rs. a. p.	Rs.	Rs.	Rs.	Rs. a. p.	Rs. a. p.	
Bangalore	21,004	3,779 11 0	..	..	..	60,967 9 5	85,751 4 5	Nil
Kolar	38,794	8,515 0 0	..	..	..	130,527 11 5	177,836 11 5	..
Turnkur	37,000	6,660 0 0	..	..	..	45,117 15 6	88,777 15 6	..
Mysore	26,105	18,287 0 0	61,608	..	8,000	..	114,000 0 0	..
Hassan	25,500	8,075 14 5	19,370	..	..	83,000 0 0	135,945 14 5	..
Shimoga	40,000	7,939 0 0	4,120	15,000	..	256,400 5 9	323,459 5 9	..
Kadur	18,458	3,525 0 0	..	5,000	..	73,986 5 11	100,969 5 11	..
Chitaldrug	9,505	2,081 8 9	13,000	..	..	..	24,586 8 9	..
Total ..	216,366	58,863 2 2	98,098	20,000	8,000	650,000 0 0	10,51,327 2 2	..

ANNEXURE.

No. C. Per A. 46—29-30 Encs. 2, dated Camp Hariharpur 17th May 1930, from Rajakaryapravina P. G. D'Souza, Esq., B.A., B.L., Revenue Commissioner in Mysore, to the Secretary to the Government of His Highness the Maharaja of Mysore, Development Departments, Bangalore.

Irrigation Cess Fund Budget, for 1930-31.

SIR,

I have the honor to forward herewith the Irrigation Cess Fund Budget of the State for the year 1930-31, together with a Memorandum on the subject.

2. The Estimates could not be forwarded earlier as some of the District returns were not received in time, the Mysore District Budget having only been received on the 2nd instant.

3. A copy of the Memo, with a copy of the estimates and the District statements in original, have been forwarded to the Chief Engineer of Mysore as usual for scrutiny and opinion.

I have the honor to be,

Sir,

Your most obedient servant,

P. G. D'SOUZA,

Revenue Commissioner.

MEMORANDUM ON THE IRRIGATION CESS FUND BUDGET
FOR THE YEAR 1930-31.

The appended statement shows the estimated receipts and expenditure during the year 1930-31.

Opening balance.—According to the sanctioned budget estimates for the year 1929-30, the total closing balance of the several districts amount to Rs. 1,00,598. But from the actual closing balances on 30th June 1929 as furnished by the Comptroller and the